Table 1.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Breakdown of eligible activities/ expenditure** | **Description of activity/expenditure** | **Real cost from 11th March 2020** | | **Cost projection till 10th July 2020** | |
| **EUR** | **National currency** | **EUR** | **National**  **currency** |
| * Medical assistance, including medicines, equipment and medical devices |  |  |  |  |  |
| * Costs of healthcare |  |  |  |  |  |
| * Costs of civil protection infrastructure |  |  |  |  |  |
| * Costs of laboratory analyses |  |  |  |  |  |
| * Personal Protective Equipment |  |  |  |  |  |
| * Special assistance to the population and vulnerable groups |  |  |  |  |  |
| * Support to keep medical and other emergency services personnel operational |  |  |  |  |  |
| * Development of vaccines or medicines |  |  |  |  |  |
| * Strengthening preparedness planning capacity and related communication |  |  |  |  |  |
| * Sanitation of buildings and facilities |  |  |  |  |  |
| * Health checks |  |  |  |  |  |
| * Risk assessment and management |  |  |  |  |  |
| * Related additional personnel costs |  |  |  |  |  |
| * other (pl. specify) |  |  |  |  |  |

Table 2.

|  |  |
| --- | --- |
| **Other EU funding received or requested to help cover total expenditure (e.g. through the Coronavirus Response Investment Initiative)** | Short description / estimated amount  (e.g. use of Structural and Investment Funds/ESIF, Pre-accession instrument/IPA etc.). |
| **Other non-EU funding received or expected to cover a part of total public response expenditure** | Short description / estimated amount / % of total damage  Indicate all other sources of funding, including financial and in kind donations that might contribute to covering the cost of emergency operations. |
| - national |  |
| - international |  |
| **Did you request assistance through the European Emergency Response Coordination centre (ERCC)? Please give details** | Short description of such assistance |

The amounts may include all real expenditure (actually made or projected) **during the 4 months following the beginning of the emergency**. This expenditure should be additional and directly linked to the emergency. Double financing of the same operation with other EU instruments is not permitted.

Expenditure to support businesses or the labour market may not be included. Guarantees, state income losses and other indirect costs may not be included.

VAT may only be included if non-recoverable under national VAT-legislation.

For countries not using the euro please convert all amounts into euros at the official rate for the month of the application published by the Commission at

<http://ec.europa.eu/budget/contracts_grants/info_contracts/inforeuro/inforeuro_en.cfm>